

City of Mansfield

Public Hearing

Minutes

FY 2025-2026 Public Budget Hearing
June 9, 2025 –6:30pm.
Mansfield Community House
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PRESENT: Blair Northen, Fred Purvis, Helen Robertson, and Brandon Hays

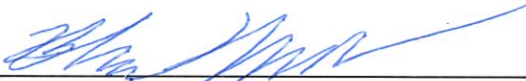
OTHERS: Brittany Ring

The honorable Mayor Blair Northen called the meeting to order at 6:36PM.

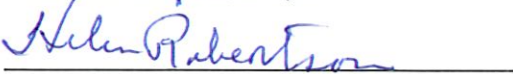
Mayor Northen presented the budget as prepared. He explained the budget was a very conservative budget. The budget was prepared by actual 2024-2025 figures with slight changes. The General Operating Fund income slightly increased LMIG income around 11,000. Interfund Transfer In at \$164,735.00 from the other three accounts that help support the General Operating Fund. 3% raise for all full-time employees. Next, the Electric Fund, Charges for Electric Services are based off similarities for 24-25 year. \$773,000.00 for MEAG, and \$46,573.00 to Electric Cities of GA. Transfer to General Fund \$96,487.00. Garbage Fund- Contract Services \$76,320.00. Leaving \$17,320.00 to the General Fund. Water Sewer Fund, Water Services, \$221,000.00, this amount reflects the increase at 30 cents per thousand gallons. No profit on this, just passing along the increase to residents. Interest Expense line item increased significantly, we will begin GEFA loan payments, .15% interest and principal approximately 5 thousand per month for 20 years.

There were no citizen's comments. No further discussion.

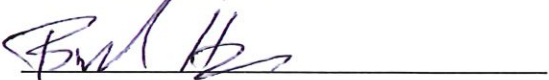
The meeting adjourned at 6:47 pm.



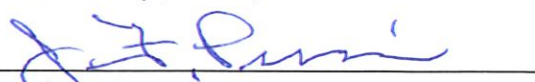
Blair H. Northen III, Mayor



Helen Robertson, Post 2



Brandon Hays, Post 3,



Fred Purvis, Post 5 Mayor Pro Tem